COST TO CONDUCT THE 2005 MEMBER-AT-LARGE ELECTIONS

FIRST ELECTION FOR POSITION A & POSITION B	2004-05	2005-06	TOTAL
Contract Services			
-Intraform Inc.	\$95,542	\$765,420	\$860,962
-Martin & Chapman Company		98,292	98,292
General Expenses	7,000		7,000
Printing			0
Postage	\$108,211	605,050	713,261
Total	\$210,753	\$1,468,762	\$1,679,515

RUNOFF ELECTION FOR POSITION A	2004-05	2005-06	TOTAL
Contract Services			
-Intraform Inc.		\$416,400	\$416,400
-Martin & Chapman Company		95,708	95,708
General Expenses			0
Printing			0
Postage		341,474	341,474
Total	\$0	\$853,582	\$853,582

Grand Total		\$2,533,097

Notes:

<u>Cost per Voter</u> – The cost for the first election was \$1.42 per eligible voter based on 1,184,554 total voters. The cost for the runoff election was \$.72 per eligible voter based on 1,193,988 voters.

<u>Intraform, Inc.</u> – This contractor provided a variety of products and services such as printing, mailings, bar code system, off-site facility, temporary help, and other services.

<u>Martin & Chapman Company</u> – This contractor provided and printed ballot cards and vote tabulation.